

**ASHOKENAGAR-KALYANGARH MUNICIPALITY**  
**P.O. ASHOKENAGAR, DIST. NORTH 24-PARGANAS**  
**PIN-743222**



**TO WHOM IT MAY CONCERN**

We do hereby certify that the Annual Financial Statement Ashokenagar-Kalyangarh Municipality for the year 2014-15 has been audited by Examiner of Local Accounts and the summary of Income & Expenditure (Revenue & Capital both) from the Audited Annual Financial Results is annexed below.

**Income (Revenue & Capital):-**

| SL NO    | HEAD OF INCOME                                       | AMOUNT<br>(Rs.)       |
|----------|------------------------------------------------------|-----------------------|
| <b>A</b> | Revenue Receipts (1+2+3)                             | <b>1596,41,000.00</b> |
| <b>1</b> | <b>Own source Revenue(x+y)</b>                       | <b>244,96,000.00</b>  |
| <b>X</b> | Tax Revenue                                          | <b>60,30,000.00</b>   |
| i)       | Property tax                                         | 52,64,000.00          |
| ii)      | Other tax (levied and collected by municipal body)   | 7,66,000.00           |
| <b>Y</b> | Non Tax Revenue                                      | <b>184,66,000.00</b>  |
| i)       | Fees & fines                                         | 77,00,000.00          |
| ii)      | User Charges                                         | 85,19,000.00          |
| iii)     | Other non-tax revenue (levied and collected by       | 22,47,000.00          |
|          | Total Own Source Revenue (x+y)                       | <b>244,96,000.00</b>  |
| <b>2</b> | <b>Other Revenue Receipts</b>                        | <b>-</b>              |
| i)       | Income from interest/investments                     |                       |
| ii)      | Other Revenue income                                 |                       |
|          | Total of Other Revenue Receipts                      | <b>-</b>              |
| <b>3</b> | <b>Transfer Grant &amp; Assigned Revenue</b>         | <b>1351,45,000.00</b> |
| i)       | State Assigned Revenue                               | 24,90,000.00          |
| ii)      | State Finance Commission (SFC) Grants/Devolution     | 86,61,000.00          |
| iii)     | Octroi compensation                                  |                       |
| iv)      | Other State Government Transfers                     | 451,76,000.00         |
| v)       | Central Finance Commission (CFC) Grant               | 185,79,000.00         |
| vi)      | Other Central Government Transfers                   | 602,39,000.00         |
| vii)     | Others                                               |                       |
| <b>B</b> | <b>Capital Receipts</b>                              | <b>1440,66,000.00</b> |
|          | Sale of Municipal Fixed Assets (If any)              |                       |
|          | Loans (from State Govt. or Banks etc.)               |                       |
|          | State Capital Account Grant (under State Schemes     | 649,77,000.00         |
|          | Central Capital Account Grant (under Central Schemes | 790,89,000.00         |
|          | Other Capital Receipts                               |                       |
|          | Total of Capital Receipts                            | <b>1440,66,000.00</b> |
|          | Total Receipts of the ULB for the year 2014-15 (A+B) | <b>3037,07,000.00</b> |

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**Expenditure (Revenue & Capital) :-**

| SL   | HEAD OF Expenditure                                            | AMOUNT                |
|------|----------------------------------------------------------------|-----------------------|
|      | <b>Revenue Expenditure (A)</b>                                 | <b>1483,67,000.00</b> |
| i)   | Establishment Expenditure                                      | 755,62,000.00         |
| ii)  | Operation and Maintenance                                      | 175,95,000.00         |
| iii) | Interest on Loan paid during the year                          | -                     |
| iv)  | Any other revenue expenditure not covered under i), ii) & iii) | 552,10,000.00         |
|      | <b>Total revenue expenditure</b>                               | <b>1483,67,000.00</b> |
|      | <b>Capital Expenditure (B)</b>                                 | <b>822,08,000.00</b>  |
| i)   | All developmental works under Central/State specific           | 822,08,000.00         |
| ii)  | Loan Repayments (Principal Amount)                             |                       |
| iii) | Other Capital expenditure                                      |                       |
|      | <b>Total Capital Expenditure</b>                               | <b>822,08,000.00</b>  |
|      | <b>Total Expenditure [A+B]</b>                                 | <b>2305,75,000.00</b> |

*22/09/2017*  
**Finance officer**

**Ashokenagar-  
Kalyangarh  
Municipality**  
*Deabrata Patra*  
*Finance Officer*  
 Ashokenagar-Kalyangarh  
 Municipality

*Rabin Kumar Chakraborty*  
**Executive office**

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 Ashokenagar-Kalyangarh  
 Municipality

*Prabodh Sarkar*  
**Chairman**

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