

ASHOKENAGAR – KALYANGARH MUNICIPALITY

P.O. & P.S. Ashokenagar, North 24-Parganas

PIN-743222

To whom it may concern

We do hereby certify that the Annual Financial Statement Ashokenagar-Kalyangarh Municipality for the year 2018-19 is still un-audited and the summary of Income & Expenditure (both Revenue & Capital) as extracted from the unaudited Annual Financial Results for the year 2018-19 of Ashokenagar-Kalyangarh Municipality is annexed below.

A. Current Year Income (Revenue & Capital) :-

SL NO	HEAD OF INCOME	AMOUNT (Rs.)
A	Revenue Receipts (1+2+3)	
	Own source Revenue(x+y)	
X	Tax Revenue	89.03.555.00
i)	Property tax	86,54,109.00
ii)	Other tax (levied and collected by municipal body)	2,49,446.00
Y	Non Tax Revenue	3.57.32.097.00
i)	Fees & fines	2,21,47,517.00
ii)	User Charges	71,03,220.00
iii)	Other non-tax revenue (levied and collected by municipal body)	64,81,360.00
1	Total Own Source Revenue (x+y)	
	Other Revenue Receipts	
i)	Income from interest/investments	-
ii)	Other Revenue income	-
2	Other Revenue Receipts	-
	Transfer Grant & Assigned Revenue	
i)	State Assigned Revenue	92,08,600.00
ii)	State Finance Commission (SFC) Grants/Devolution	93,60,000.00
iii)	Octroi compensation	
iv)	Other State Government Transfers	10,29,78,760.00
v)	Central Finance Commission (CFC) Grant	7,42,72,300.00
vi)	Other Central Government Transfers	8,13,13,500.00
vii)	Others	-
3	Transfer Grant & Assigned Revenue	
	Capital Receipts	
	Sale of Municipal Fixed Assets (If any)	
	Loans (from State Govt. or Banks etc.)	
	State Capital Account Grant (under State Schemes etc.)	19,46,49,800.00
	Central Capital Account Grant (under Central Schemes etc.)	28,45,17,600.00
	Other Capital Receipts	59,41,800.00
B	Total of Capital Receipts	
	Total Receipts of the ULB for F.Y. 2018-19 (A+B)	80,68,78,012.00

Nodal Officer, AMRUT

Ashokenagar-Kalyangarh Municipality

Sub Assistant Engineer

Prabodh Sarkar
ChairmanChairman
Ashokenagar-Kalyangarh Municipality

Office of the Councillors
ASHOKENAGAR – KALYANGARH MUNICIPALITY

P.O. & P.S. Ashokenagar, North 24-Parganas
PIN-743222



A. Current year Expenditure (Revenue & Capital) :-

SL NO	HEAD OF EXPENDITURE	AMOUNT (Rs)
Revenue Expenditure (A)		
i)	Establishment Expenditure	10,16,18,023.06
ii)	Operation and Maintenance	1,08,19,830.52
iii)	Interest on Loan paid during the year	-
iv)	Any other revenue expenditure not covered under i), ii) & iii)	8,42,22,597.25
Total Revenue Expenditure(A)		19,66,60,450.83
Capital Expenditure (B)		
i)	All developmental works under Central/State specific schemes	39,26,66,586.74
ii)	Loan Repayments (Principal Amount)	-
iii)	Other Capital expenditure	44,14,703.96
Total Capital Expenditure (B)		39,70,81,290.70
Total Expenditure of ULB for F.Y. 2018-19 [A+B]		59,37,41,741.53


Nodal Officer, AMRUT
Ashokenagar-Kalyangarh Municipality
SIBAPRASAD GUHA
Sub Assistant Engineer
Ashokenagar-Kalyangarh Municipality


Chairman
Ashokenagar-Kalyangarh Municipality
Prabodh Sarker
Chairman
Ashokenagar-Kalyangarh Municipality